Parkview Cemetery Inc.

Minutes of, July 10, 2023

Budget Meeting

Present: Brad Verigan, Don Dressen and Fred Lake.

- Also Present: Dave Welch, Sexton and Susan Fisher, Secretary/Treasurer.

Minutes of June 12, 2023, were approved as read.

Treasurer's Report:

The bills & balance sheet were presented. Don made a motion to accept the bills, Fred seconded, passed.

Old Business:

1. Dave reported he has collected the supplies to repair the shed.
2. Dave will look at Costco at options for surveillance cameras.
3. House & garage tour scheduled for next meeting.
4. Susan will add a phone number to the invoice for more information.
5. Dave purchased a Ford F150. Dave will sell the 1998 pickup.

New Business:

1. Susan presented the Planning & Zoning request. The board decided they would not be affected.
2. Dave brought up the price of vaults for ashes. The board set the price of those vaults at $200.
3. The board discussed hydroseeding. Dave pointed out some of the issues that need modified in the cemetery in order for the process to work. He will do some research on the product & process and try a few test plots this fall.
4. Dave requests bigger trees this fall. He states the smaller ones are dying.

Budget Meeting:

1. Fred made a motion to approve the budget. Don seconded, passed.

Next regular meeting: Monday, August 14, 2023, at 5:00 pm. at the cemetery office.

Respectfully Submitted,

Susan Fisher — Date 8/14/23

Chairman — Date 8/14/2023

Parkview Cemetery Inc.
3600 Hwy. 30 W
New Plymouth, ID 83655

NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN, That the Board of Directors of Parkview Cemetery Inc., of Payette County, Idaho, will meet at the Parkview Cemetery Inc., office at New Plymouth, Idaho, 3600 Hwy. 30 West, on July 10, at 5:30 p.m., for the purpose of fixing the budget for the year 2024.

PARKVIEW CEMETERY PROPOSED BUDGET

REVENUE:	
Tax Revenue	$159,469.00
Cemetery Income	$46,500.00
Miscellaneous Income	2,069.00
TOTAL REVENUE	$208,038.00
EXPENDITURES:	
Capital Improvement	$10,500.00
Fuel & Oil	8,000.00
Insurance	9,000.00
Irrigation Assessment	400.00
Liners	9,000.00
Miscellaneous	6,500.00
Office Supplies	2,250.00
Payroll	126,268.00
Property Taxes	1,000.00
Publications	120.00
Repairs & Maintenance	25,000.00
Utilities	10,000.00
TOTAL EXPENSE	$208,038.00

Sincerely,
Susan Fisher
Secretary/Treasurer

Legal Number ID172
June 28, 2023

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